

**Combined Delivery Report by Activity**

**UNDP** UN Development Programme  
Report ID: unglcdrb

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Run Time: 22-02-2022 19:02:58

**Selection Criteria :**

Business Unit : GTM10  
Period : Oct-Dec (2021)  
Selected Project Id : 00130652  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

<b>Project Id : 00130652 Transformación Digital para Me</b>	<b>Period :</b>	<b>Oct-Dec (2021)</b>
<b>Output # : 00123907 SISTEMA CORTE CONSTITUCIONAL</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>Guatemala</b>
	<b>Govt Exp</b>	<b>UNDP Exp</b>
	<b>UN Agencies Exp</b>	<b>Total Exp</b>

**Activity : AR1 SISTEMA (SISTEMA CORTE CONSTITUCIONAL)**

**Fund : 28623 (FW\_Rule of Law)**

71305 - Local Consult.-Sht Term-Tech	0.00	10,738.43	0.00	10,738.43
71360 - Local Consult-Security	0.00	85.88	0.00	85.88
74525 - Sundry	0.00	3,381.88	0.00	3,381.88
74599 - UNDP cost recovery chrgs-Bills	0.00	8,000.00	0.00	8,000.00
75105 - Facilities & Admin - Implement	0.00	1,786.25	0.00	1,786.25
75705 - Learning costs	0.00	122.05	0.00	122.05
76135 - Realized Gain	0.00	- 0.29	0.00	- 0.29

**Total for Fund 28623 0.00 24,114.20 0.00 24,114.20**

**Total for Activity AR1 SISTEMA 0.00 24,114.20 0.00 24,114.20**

**Total for Output : 00123907 0.00 24,114.20 0.00 24,114.20**

<b>Output # : 00124738 JUSTICIA CON TECNOLOGIA I</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>Guatemala</b>

**Activity : AR 2 JUSTICIA (ACCESO JUSTICIA POBLACION)**

**Fund : 28623 (FW\_Rule of Law)**

71305 - Local Consult.-Sht Term-Tech	0.00	23,807.19	0.00	23,807.19
71360 - Local Consult-Security	0.00	81.32	0.00	81.32
72425 - Mobile Telephone Charges	0.00	116.55	0.00	116.55
72510 - Publications	0.00	58.27	0.00	58.27
74525 - Sundry	0.00	6,007.56	0.00	6,007.56
74725 - Other L.T.S.H.	0.00	58.27	0.00	58.27
75105 - Facilities & Admin - Implement	0.00	2,410.33	0.00	2,410.33
76125 - Realized Loss	0.00	0.01	0.00	0.01

**Total for Fund 28623 0.00 32,539.50 0.00 32,539.50**

**Total for Activity AR 2 JUSTICIA 0.00 32,539.50 0.00 32,539.50**

**Activity : AR1 AUDIENCIAS (AUDIENCIAS VIRTUALES)**

**Fund : 28623 (FW\_Rule of Law)**

**Combined Delivery Report by Activity**

UNDP UN Development Programme

Report ID: unglcdrb

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Run Time: 22-02-2022 19:02:58

<b>Project Id : 00130652 Transformación Digital para Me</b>	<b>Period :</b>	<b>Oct-Dec (2021)</b>		
<b>Output # : 00124738 JUSTICIA CON TECNOLOGIA I</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>	<b>Guatemala</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>
71305 - Local Consult.-Sht Term-Tech	0.00	26,856.87	0.00	26,856.87
71360 - Local Consult-Security	0.00	512.50	0.00	512.50
71405 - Service Contracts-Individuals	0.00	8,258.96	0.00	8,258.96
71410 - MAIP Premium SC	0.00	3.79	0.00	3.79
71415 - Contribution to Security SC	0.00	108.79	0.00	108.79
72405 - Acquisition of Communic Equip	0.00	32,000.00	0.00	32,000.00
74525 - Sundry	0.00	2,923.32	0.00	2,923.32
74599 - UNDP cost recovery chrgs-Bills	0.00	15,000.00	0.00	15,000.00
75105 - Facilities & Admin - Implement	0.00	6,853.16	0.00	6,853.16
76125 - Realized Loss	0.00	1.59	0.00	1.59
76135 - Realized Gain	0.00	- 0.40	0.00	- 0.40
<b>Total for Fund 28623</b>	<b>0.00</b>	<b>92,518.58</b>	<b>0.00</b>	<b>92,518.58</b>
<b>Total for Activity AR1 AUDIENCIAS</b>	<b>0.00</b>	<b>92,518.58</b>	<b>0.00</b>	<b>92,518.58</b>
<b>Total for Output : 00124738</b>	<b>0.00</b>	<b>125,058.08</b>	<b>0.00</b>	<b>125,058.08</b>
<b>Project Total :</b>	<b>0.00</b>	<b>149,172.28</b>	<b>0.00</b>	<b>149,172.28</b>

22/02/2022

María José de León Pellecer  
Encargada de Monitoreo y evaluación  
de Proyectos

Claudia de Saravia  
Oficial de Programa

DocuSigned by:

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Signed By : \_\_\_\_\_ Date : 22.2.2022

Signed By : Ana Maria Diaz  
Representante Residente \_\_\_\_\_ Date : \_\_\_\_\_

Business Unit : GTM10  
Period : Oct-Dec (2021)  
Selected Project Id : 00130652  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL		Period : Oct-Dec (2021)	
Output # : ALL		Impl. Partner : Location :	
	Govt Exp	UNDP Exp	UN Agencies Exp
			Total Exp

50401 - Guatemala - Central	0.00	149,172.28	0.00	149,172.28
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**Combined Delivery Report by Activity****UN Development Programme**

Report ID: unglcdrb

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Run Time: 22-02-2022 19:02:05

**Funds Utilization****Selection Criteria :**

Business Unit : GTM10  
 Period : Oct-Dec (2021)  
 Selected Project Id : 00130652  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : ALL

**Project/Award: 00130652 Transformación Digital para Me****Period : As Of Dec31,2021**

<b>Output #</b>	<b>00123907</b>	<b>Impl. Partner :99999 UNDP</b>	<b>UNDP AMOUNT</b>
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

<b>Output #</b>	<b>00124738</b>	<b>Impl. Partner :99999 UNDP</b>	<b>UNDP AMOUNT</b>
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00